

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Binghamton, NY-PA | |
| Square Miles | 76 |
| Population | 158,884 |
| Population Ranking out of 465 UZAs | 185 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 76 |
| Population | 158,884 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 9,178,457 Q |
| Annual Unlinked Trips | 2,929,430 Q |
| Average Weekday Unlinked Trips | 10,395 |
| Average Saturday Unlinked Trips | 4,168 |
| Average Sunday Unlinked Trips | 1,203 |

Service Supplied

| | |
|--|-------------|
| Annual Vehicle Revenue Miles | 2,091,947 Q |
| Annual Vehicle Revenue Hours | 153,679 Q |
| Vehicles Operated in Maximum Service | 54 |
| Vehicles Available for Maximum Service | 63 |
| Base Period Requirement | 30 |

Financial Information

Fare Revenues Earned

| | |
|--|-------------|
| | \$2,089,852 |
|--|-------------|

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (24%) | \$1,904,091 |
| Local Funds | (9%) | 760,430 |
| State Funds | (39%) | 3,129,159 |
| Federal Assistance | (26%) | 2,109,848 |
| Other Funds | (1%) | 102,219 |
| Total Operating Funds Expended | | \$8,005,747 |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Capital Funds Expended | \$0 |

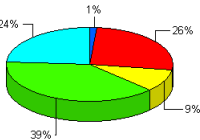
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$5,751,589 |
| Materials and Supplies | 830,375 |
| Purchased Transportation | 849,519 |
| Other Operating Expenses | 569,210 |
| Total Operating Expenses | \$8,000,693 |
| Reconciling Cash Expenditures | \$5,054 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------|
| Bus | 39 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 5 | 10 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 44 | 10 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$6,377,972 | \$1,834,345 | \$0 | 8,232,908 Q | 1,541,487 Q | 2,829,178 Q | 113,480 Q | 0.0 | 43 | 5.2 | 39 | 1.30 | 10% |
| Demand Response | \$1,622,721 | \$255,507 | \$0 | 945,549 | 550,460 | 100,252 | 40,199 | N/A | 20 | 4.0 | 15 | N/A | 33% |

Performance Measures

Service Efficiency

| | Operating Expense per Vehicle Revenue Mile |
|-----------------|--|
| Bus | \$4.14 Q |
| Demand Response | \$2.95 |

Operating Expense per Vehicle Revenue Hour

| | |
|-----------------|-----------|
| Bus | \$56.20 Q |
| Demand Response | \$40.37 |

Cost Effectiveness

| | Operating Expense per Passenger Mile |
|-----------------|--------------------------------------|
| Bus | \$0.77 Q |
| Demand Response | \$1.72 |

Operating Expense per Unlinked Passenger Trip

| | |
|-----------------|----------|
| Bus | \$2.25 Q |
| Demand Response | \$16.19 |

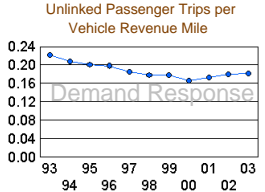
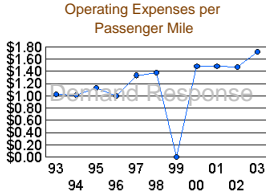
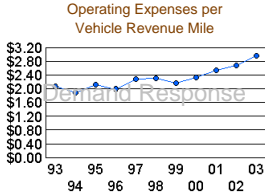
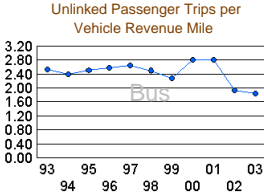
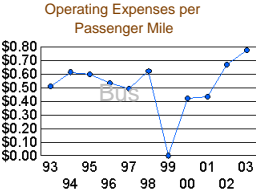
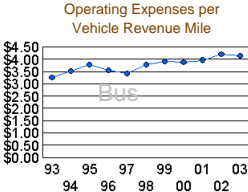
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

| | |
|-----------------|--------|
| Bus | 1.84 Q |
| Demand Response | 0.18 |

Unlinked Passenger Trips per Vehicle Revenue Hour

| | |
|-----------------|---------|
| Bus | 24.93 Q |
| Demand Response | 2.49 |



1 Excludes data for purchased transportation reported separately